

Target

| | | |
|--------------------------------------|----|-------------------|
| Total Budgeted Revenue from LA City: | \$ | 2,466,885.00 |
| Other Income | \$ | 37,567.00 |
| Estimated Carryover from 2020 | \$ | <u>236,624.00</u> |
| | \$ | 2,741,076.00 |

| | | |
|-------------------|----|-----------|
| Security | \$ | 823,505 |
| Sidewalk Services | \$ | 1,211,769 |

Clean & Safe \$ **2,035,273.75**

| | | |
|---------------------|----|---------|
| Special Programs | \$ | 80,058 |
| Marketing/Econ Dev. | \$ | 164,723 |

Communication/Development \$ **244,781.00**

| | | |
|-----------------------|----|---------|
| Administration | \$ | 273,788 |
| City Fees/Contingency | \$ | 187,233 |

Admin/Corp Operations \$ **461,021.25**

Total \$ **2,741,076.00**